



Municipio de General Felipe Ángeles

ESTADO DE PUEBLA

Estado Analítico de Ingresos

Del 01/ene./2019 Al 30/nov./2019

Usu: supervisor

Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Fecha y 20/ene./2020

hora de Impresión 02:42 p. m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|--|------------------------|--|------------------------|------------------------|------------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| IMPUESTOS | \$859,030.64 | \$50,000.00 | \$909,030.64 | \$343,053.00 | \$343,053.00 | -515,977.64 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$20,000.00 | \$480,000.00 | \$500,000.00 | \$481,630.50 | \$481,630.50 | 461,630.50 |
| PRODUCTOS | \$190,320.00 | \$10,000.00 | \$200,320.00 | \$5,511,433.54 | \$5,511,433.54 | 5,321,113.54 |
| APROVECHAMIENTOS | \$0.00 | \$12,000.00 | \$12,000.00 | \$14,450.00 | \$14,450.00 | 14,450.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS E | \$56,185,287.60 | \$0.00 | \$56,185,287.60 | \$66,351,114.48 | \$66,351,114.48 | 10,165,826.88 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$57,254,638.24 | \$552,000.00 | \$57,806,638.24 | \$72,701,681.52 | \$72,701,681.52 | |
| Ingresos Excedentes | | | | | | 15,447,043.28 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|--|-----------------|--|-----------------------|-------------------|------------------|-----------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios

| | | | | | | |
|--|-----------------|--------------|-----------------|-----------------|-----------------|---------------|
| IMPUESTOS | \$859,030.64 | \$50,000.00 | \$909,030.64 | \$343,053.00 | \$343,053.00 | -515,977.64 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$20,000.00 | \$480,000.00 | \$500,000.00 | \$481,630.50 | \$481,630.50 | 461,630.50 |
| APROVECHAMIENTOS | \$0.00 | \$12,000.00 | \$12,000.00 | \$14,450.00 | \$14,450.00 | 14,450.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS | \$56,185,287.60 | \$0.00 | \$56,185,287.60 | \$66,351,114.48 | \$66,351,114.48 | 10,165,826.88 |

Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado

| | | | | | | |
|--|--------|--------|--------|--------|--------|------|
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|--|--------|--------|--------|--------|--------|------|

Ingresos Derivados de Financiamiento

| | | | | | | |
|---------------------------------------|--------|--------|--------|--------|--------|------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
|---------------------------------------|--------|--------|--------|--------|--------|------|

| | | | | | | |
|----------------------------|------------------------|---------------------|------------------------|------------------------|------------------------|----------------------|
| Total | \$57,064,318.24 | \$542,000.00 | \$57,606,318.24 | \$67,190,247.98 | \$67,190,247.98 | |
| Ingresos Excedentes | | | | | | 10,125,929.74 |